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# 7B

## Action

### *Fiscal Policy and Planning Committee of the Whole*

### **Proposed Budget Change Proposal for the Fiscal Year 2005-06**

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**Executive Summary:** This agenda item is intended to allow the Members' of the Commission the opportunity to take action on the proposed Fiscal Year 2005-06 Budget Change Proposals (BCP) as related to the California Commission on Teacher Credentialing. If approved, the proposals will be developed into full BCPs and submitted to the Department of Finance in September, as part of the traditional budget development process.

**Recommended Action:** Approve staff recommendation on the Proposed Budget Change Proposals for Fiscal Year 2005-06.

**Presenter:** Leyne Milstein, Director, Information Technology and Support Management Division



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## **Proposed Budget Change Proposal for the Fiscal Year 2005-06**

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### **Introduction**

Staff will present the proposed 2005-06 Budget Change Proposals (BCPs) in the form of brief one-to-two page summaries for the Member's of the Commission to take action in August 2004. The approved BCP summaries will be developed into full BCPs for submittal to the Department of Finance by the September 13, 2004 deadline.

### **Background**

At the time this agenda item was prepared, Commission staff did not have any recommendations for FY 2005-06 BCPs, however staff will provide Members of the Commission with an in-folder item at the Commission Meeting if this recommendation were to change.

